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Empower Common Men to Live
Corruption Free Lives



5th Pillar Kakinada Chapter Support - 1 Yr Estimated Cost (July 2014 - June 2015)			
Jul 2014 - Jun 2015		Rs.	\$
Infrastructure (Capital)	Computer - Assembled Unit	₹ 20,000	\$ 333
	- Rs. 20,000 x 1		
	Printer/ Copier/ Scanner	₹ 8,000	\$ 133
	- Rs. 8,000 x 1		
	Office Table, Chair	₹ 5,000	\$ 83
	- Rs. 5,000 x 1		
	Sub-Total for Infrastructure	₹ 33,000	\$ 550
Full Time Resource	1 Employee	₹ 96,000	\$ 1,600
	- 12 Months x Rs. 8000/-		
Office Expense	Office Rent	₹ 24,000	\$ 400
	- 12 Months x Rs. 2000/-		
	Telephone & Internet Charges	₹ 12,000	\$ 200
	- 12 Months x Rs. 1000/-		
	Misc. Expenses (Rs.1000/- per month)	₹ 12,000	\$ 200
	- Travel, Stationary etc.		
	Sub-Total for Full Time Resource and Office Exp	₹ 1,44,000	\$ 2,400
	Total Cost for 12 months of Support	₹ 1,77,000	\$ 2,950